

A close-up, black and white photograph of several interlocking metal gears. The gears are made of a dark, textured metal, possibly steel, and are arranged in a circular pattern. The lighting creates strong highlights and shadows, emphasizing the mechanical details and the texture of the metal. The background is blurred, focusing attention on the foreground gears.

Cost control:  
creating  
efficiencies  
with workforce  
management

**roubler.**

# The challenges of workforce cost control



## Labour cost management has a critical role to play in long-term business success.

The rising cost of talent retention and economic factors such as inflation are hindering many business' ability to scale and grow.

The most successful businesses have processes in place to help them manage labour costs and create a competitive advantage.

Better workforce planning means better decision making, and will ultimately help a business deliver a higher quality service by ensuring they are not over- or under-staffed.

There are three key factors preventing businesses from creating labour efficiencies: inefficient rostering; the availability (or otherwise) of attendance data; and the ability to gauge wage spend against sales results.

Thankfully, Roubler's all-in-one workforce management provides the clarity businesses need to understand costs and make informed decisions, ultimately creating efficiencies.



**Built-in cost control measures**



**Labour efficiency scoring**



**Incremental roster costings**



**Accurate attendance data**



### **Challenge 1: Inefficient scheduling practice**

Staffing costs and efficiency data should be key consideration when managers are creating rosters.

Having total visibility over the cost of a roster as it is being created is crucial.

Understanding the relationship between actual sales and roster costs is also vital.

Despite this, many businesses rely on manual calculations – or worse, gut instinct – when scheduling on staff.

All too frequently, the true cost of a roster is never apparent, at the detriment of business efficiency and cost control.

### **Challenge 2: Inaccurate attendance data**

Whether it is deliberate or inadvertent, time theft can be a challenge when managing a shift-based workforce.

Many businesses lack the ability to accurately track the actual hours employees are working, and to pay them accordingly.

Reliance on paper time sheets, or time clocking and attendance systems that don't work seamlessly with payroll, is common.

This can easily result in staff being paid for time they did not actually work, quickly adding up to a significant blowout over even a relatively short period of time.

### **Challenge 3: Under- and over-staffing**

Managers creating rosters are often ill-equipped to understand the intricacies of demand forecasting, leading to under- and over-staffing resulting in cost blowouts.

Although it may sound counter-intuitive, under-staffing can be as much of an issue as over-staffing in a business.

If enough staff are not rostered on, sales can suffer and the turnover of existing employees can increase as they feel the strain of overwork.

Similarly, if employees are required to cover shifts at the last minute, overtime costs can quickly skyrocket.

# Creating efficient scheduling practices for total cost control

## Understand the costs of a schedule

Roubler's scheduling feature includes costings per employee, day, and roster period, enabling you to build out cost-effective rosters. Our labour efficiency tool also helps managers optimise rosters in line with forecast and actual results, keeping labour costs within budget.

## Make the scheduling process more efficient

Easily create efficient rosters and notify staff as soon as a new shift is published – all while taking into account employee availability, and specific business rules. Roubler's powerful system makes the scheduling process seamless.

## Schedule according to demand

Our demand-based rostering feature will automatically schedule on the right number of staff, based on predicted demand. Working alongside our smart schedule, this powerful tool will help you build a roster and assign suitable employees, according to predefined demand ratios.

## Create efficiencies with labour forecasting

Improve the efficiency of your entire workforce with this powerful tool. Roubler's labour forecasting gives you the visibility you need to drive constant improvement and allows managers to operate within the budget they have been allocated.

## Improve decision making with point of sale data

Improve labour efficiencies in real time with sales data that synchronises directly from any cloud-based POS system. This provides complete clarity over predicted staffing costs against sales results, so that managers can adjust the schedule accordingly.

## Access meaningful workforce analytics

Roubler helps you understand the complete picture across the entire employee lifecycle. By bringing together all aspects of workforce management in one seamless system, leaders will gain accurate and actionable insights business-wide.

## Eliminate data integrity risks

With no need for manual data entry or messy integrations, Roubler eliminates the risks associated with poor information integrity. Having one source of truth for all workforce-related information provides crucial clarity and ensures data is error-free.

## Gain specific insights with cost centres

Use Roubler's cost centre functionality to gain a better understanding of labour costs across locations, projects, events and campaigns. This helps maximise efficiencies and enables robust decision making.





**One seamless system. Business-wide impact.**

Roubler enables business-wide efficiencies by bringing together everything you need to recruit, onboard, schedule, manage and pay your staff in one seamless system.

# Roubler + Nottingham Ice Centre Ltd success story



## **Nottingham Ice Centre has cut payroll admin and benefited from accurate labour efficiency data, with Roubler's all-in-one workforce management system.**

With five venues across the UK, the Nottingham Ice Centre Ltd needed workforce management software to streamline processes and enable data visibility. Roubler has provided deeper insights into workforce costings and labour forecasting, while significantly reducing the time spent on admin and payroll.

With no centralised system in place, workforce management was a constant challenge for the Nottingham Ice Centre Ltd team. Frustrated with inefficient systems and processes, the team turned to Roubler to help them create efficiencies across the business.

The positive impact was immediate. Streamlined processes, built-in expense claims and smart rostering alleviated the administrative burden – with payroll taking two days, rather than the best part of a week to complete.

The intuitive and user-friendly interface provides a convenient way for staff to view upcoming shifts as soon as they are published, as well as ensuring they have access to pay slips, availability and policies.

With Roubler, the Nottingham Ice Centre Ltd team gained new visibility over event costings. Being able to see forecast versus actual spend was incredibly powerful, enabling better forward-planning while also helping the team adapt as last-minute changes arise.

The mobile app also makes communication with staff more efficient – enabling flexibility as staffing requirements fluctuate and change.



## All-in-one workforce management

Roubler is a unique workforce management solution trusted by businesses all over the world including Nottingham Ice Centre, Estee Lauder, WHSmith, Hog & Hedge and MAC.

We'll help you to recruit, onboard, schedule, manage and pay your staff, all while providing data clarity and real-time analytics across every aspect of your workforce.

We bring you true peace of mind, knowing that Roubler's always-on compliance and risk management tools are with you every step of the way.

By harnessing the latest AI, machine learning and automation we are providing a new depth of insight and intelligence, and shaping the workforces of tomorrow.

### Want to find out more?

Call us on +44 20 3514 6747  
or email [info@roubler.com](mailto:info@roubler.com)



### Recruit

Find and attract the very best talent to join your team.



### Onboard

Automate employee onboarding and go paperless.



### Roster

Create efficient rosters with a single click.



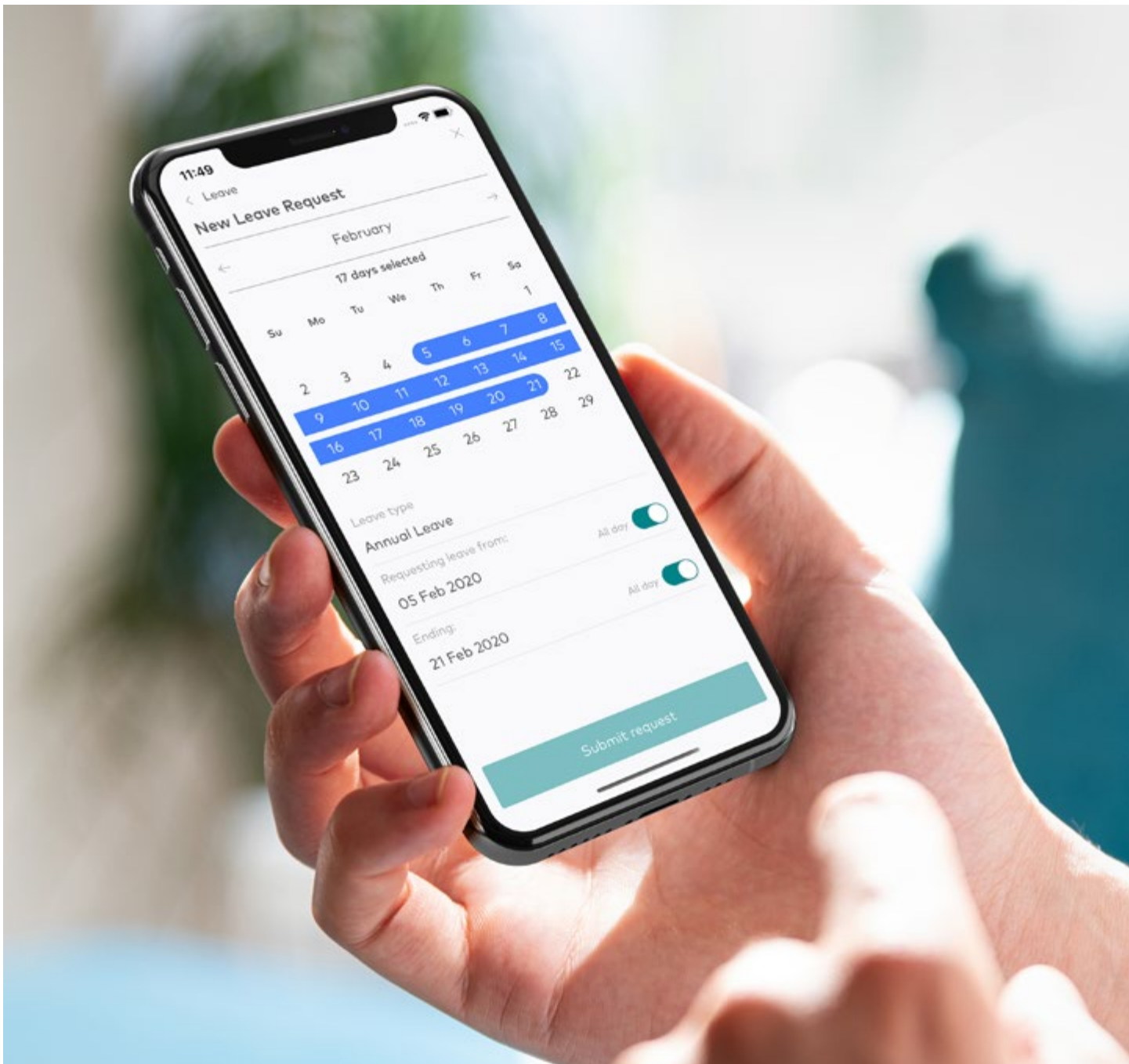
### Manage

Manage employees seamlessly at every stage.



### Pay

Enjoy peace of mind with built-in compliance.



# Find out more

Want to learn more about creating cost efficiencies?

Call us on +44 20 3514 6747  
or email [info@roubler.com](mailto:info@roubler.com)

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[www.roubler.com/uk](http://www.roubler.com/uk)